

Community Transit, Inc. (Community Transit)

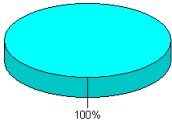
General Manager: Mr. Nashad Hart  
(973) 473-5000

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	3,353	Service Consumption				\$3,478,298		\$1,719,901	
Population	17,799,861	Annual Passenger Miles						674,509	
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips						0	
Other UZAs Served		Average Weekday Unlinked Trips						Other Operating Expenses	
		Average Saturday Unlinked Trips						1,043,830	
		Average Sunday Unlinked Trips						Total Operating Expenses	
		Service Supplied						\$3,438,240	
		Annual Vehicle Revenue Miles						Reconciling Cash Expenditures	
		Annual Vehicle Revenue Hours						\$40,058	
		Vehicles Operated in Maximum Service							
		Vehicles Available for Maximum Service							
		Base Period Requirement							
Service Area Statistics				Total Operating Funds Expended					
Square Miles	2,898			Sources of Capital Funds Expended					
Population	5,443,000			Local funds				\$0	
				State Funds				0	
				Federal Assistance				0	
				Other Funds				0	
				Total Capital Funds Expended				\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

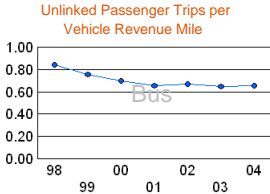
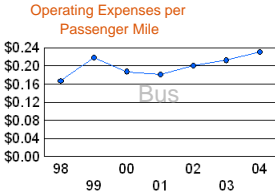
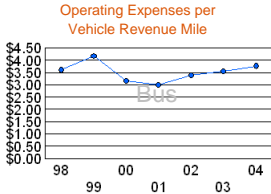
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,438,240	\$3,478,298	\$0	14,877,500	914,271	596,440	67,716	0.0	23	1.4	21	2.33	10%

Performance Measures						
Service Efficiency		Cost Effectiveness		Service Effectiveness		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.76	\$50.77	\$0.23	\$5.76	0.65	8.81



1 Excludes data for purchased transportation reported separately